



Prefeitura Municipal de Suzano
Estado de São Paulo
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
Anexo IX - Projeções Atuariais do Regime de Previdência Própria
2014
Art. 4º, §2º da LRF

EXERCÍCI	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exerc. Anterior + c)
2013	26.768.288,96	4.039.968,32	22.728.320,64	22.785.141,44
2014	27.035.971,85	4.080.368,01	22.955.603,84	47.796.521,89
2015	28.733.989,20	4.121.171,69	24.612.817,51	76.015.515,24
2016	30.463.263,29	5.381.647,77	25.081.615,52	106.410.510,14
2017	33.710.364,69	5.968.606,80	27.741.757,89	141.369.151,37
2018	34.047.468,33	6.847.351,91	27.200.116,42	177.867.420,37
2019	34.387.943,02	7.917.215,38	26.470.727,64	215.804.315,06
2020	34.731.822,45	8.905.932,97	25.825.889,48	255.353.240,13
2021	35.079.140,67	10.109.580,55	24.969.560,12	296.393.081,46
2022	35.429.932,08	13.348.556,16	22.081.375,92	336.920.483,54
2023	35.784.231,40	14.766.624,20	21.017.607,20	378.783.847,96
2024	36.142.073,71	16.371.803,19	19.770.270,52	421.874.257,48
2025	36.503.494,45	18.088.832,59	18.414.661,86	466.153.814,64
2026	36.868.529,39	20.310.827,79	16.557.701,60	511.177.476,18
2027	37.237.214,69	27.490.529,04	9.746.685,65	551.887.210,97
2028	37.609.586,84	34.001.645,78	3.607.941,06	588.716.622,91
2029	37.985.682,70	39.233.659,05	-1.247.976,35	622.754.204,65
2030	38.365.539,53	44.944.307,78	-6.578.768,25	653.343.325,63
2031	38.749.194,93	51.622.443,52	-12.873.248,59	679.284.479,12
2032	39.136.686,88	58.596.033,71	-19.459.346,83	699.998.420,63

2033	39.528.053,74	61.710.727,44	-22.182.673,70	719.150.171,96
2034	39.923.334,28	65.071.342,26	-25.148.007,98	736.396.734,06
2035	40.322.567,62	68.261.506,22	-27.938.938,60	751.803.431,34
2036	40.725.793,30	71.308.278,33	-30.582.485,03	765.411.677,64
2037	41.133.051,23	73.994.066,54	-32.861.015,31	777.489.532,54
2038	41.544.381,75	76.381.886,73	-34.837.504,98	788.256.274,35
2039	41.959.825,56	78.978.377,57	-37.018.552,01	797.422.542,24
2040	42.379.423,82	80.877.348,86	-38.497.925,04	805.615.031,99
2041	42.803.218,06	82.505.075,66	-39.701.857,60	813.059.020,57
2042	43.231.250,24	83.965.765,95	-40.734.515,71	819.886.010,62
2043	43.663.562,74	84.578.326,40	-40.914.763,66	826.936.964,69
2044	44.100.198,37	84.893.723,37	-40.793.525,00	834.535.851,82
2045	44.541.200,35	84.917.949,47	-40.376.749,12	843.019.951,34
2046	44.986.612,35	84.752.699,15	-39.766.086,80	852.642.079,02
2047	45.436.478,48	84.768.818,74	-39.332.340,26	863.288.293,29
TOTAL	1.331.049.370,95	1.563.112.998,90	-232.063.627,95	-232.063.627,95